

PSAP: King William County Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	20,400	
Total 911 calls handled by the PSAP	4,400	
Total wireless 911 calls handled by the PSAP	1,100	

Percentage of wireless to 9-1-1 calls :25.00%

Description	Estimated	Actual
Mapping system	\$ 60,000.00	
Magic system and TIU cards	\$ 36,534.00	
Total dedicated wireless Equipment :	\$ 96,534.00	

Description	Estimated	Actual
CPE maintenance	\$ 11,136.00	
Total Shared Equipment for Formula:	\$ 11,136.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
911 trunks	\$ 2,500.00	
Trunk monthly costs	\$ 3,000.00	
Total LEC Costs :	\$ 5,500.00	

Description	Estimated	Actual
Salaries and benefits	\$ 80,000.00	
Total Shared Equipment for Formula:	\$ 80,000.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		